

Body Corporate for The Bedford by Mosaic
25 Ferry Street, Kangaroo Point
SCHEDULE OF PROPOSED CONTRIBUTIONS

Total Number of Lots	128
Administrative fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 92.88
Sinking fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 16.20
Insurance contribution per unit of interest lot entitlement (Annual Contribution)	\$ 15.77

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)										A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance
				Body Corporate Management (Including PP&S)	BMG Agreement	Caretaking Agreement	RSM Agreement	GTP Agreement	QFES Agreement	Stormwater Agreement	Parcel Locker Agreement	ESAP Agreement	Utilities Network Agreement							
101	2 bdrm	70	57	\$207.27	\$7.80	\$2,952.83	\$935.51	\$26.97	\$28.35	\$24.28	\$30.19	\$39.91	\$566.97	\$806.71	\$6,401.63	\$968.46	\$806.71	\$7,370.09	\$8,176.80	\$157.25
102	2 bdrm	66	48	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$679.33	\$6,035.82	\$913.12	\$679.33	\$6,948.94	\$7,628.27	\$146.70
103	2 bdrm	66	48	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$679.33	\$6,035.82	\$913.12	\$679.33	\$6,948.94	\$7,628.27	\$146.70
104	2 bdrm	66	48	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$679.33	\$6,035.82	\$913.12	\$679.33	\$6,948.94	\$7,628.27	\$146.70
105	2 bdrm	70	56	\$207.27	\$7.80	\$2,952.83	\$935.51	\$26.97	\$28.35	\$24.28	\$30.19	\$39.91	\$566.97	\$792.55	\$6,401.63	\$968.46	\$792.55	\$7,370.09	\$8,162.64	\$156.97
106	2 bdrm	77	71	\$228.00	\$8.58	\$3,248.12	\$1,029.06	\$29.67	\$31.18	\$26.70	\$33.21	\$43.91	\$623.67	\$1,004.85	\$7,041.79	\$1,065.30	\$1,004.85	\$8,107.10	\$9,111.94	\$175.23
107	2 bdrm	83	72	\$245.77	\$9.24	\$3,501.22	\$1,109.24	\$31.98	\$33.61	\$28.78	\$35.80	\$47.33	\$672.27	\$1,019.00	\$7,590.50	\$1,148.31	\$1,019.00	\$8,738.82	\$9,757.82	\$187.65
108	2 bdrm	71	52	\$210.24	\$7.91	\$2,995.02	\$948.87	\$27.36	\$28.75	\$24.62	\$30.62	\$40.49	\$575.07	\$735.94	\$6,493.08	\$982.29	\$735.94	\$7,475.38	\$8,211.32	\$157.91
109	2 bdrm	72	52	\$213.20	\$8.02	\$3,037.20	\$962.24	\$27.74	\$29.16	\$24.97	\$31.06	\$41.06	\$583.17	\$735.94	\$6,584.53	\$996.13	\$735.94	\$7,580.66	\$8,316.61	\$159.93
110	2 bdrm	72	52	\$213.20	\$8.02	\$3,037.20	\$962.24	\$27.74	\$29.16	\$24.97	\$31.06	\$41.06	\$583.17	\$735.94	\$6,584.53	\$996.13	\$735.94	\$7,580.66	\$8,316.61	\$159.93
201	2 bdrm	69	56	\$204.31	\$7.68	\$2,910.65	\$922.14	\$26.59	\$27.94	\$23.93	\$29.76	\$39.34	\$558.87	\$792.55	\$6,310.18	\$954.62	\$792.55	\$7,264.80	\$8,057.36	\$154.95
202	2 bdrm	66	48	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$679.33	\$6,035.82	\$913.12	\$679.33	\$6,948.94	\$7,628.27	\$146.70
203	2 bdrm	66	48	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$679.33	\$6,035.82	\$913.12	\$679.33	\$6,948.94	\$7,628.27	\$146.70
204	2 bdrm	66	47	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$665.18	\$6,035.82	\$913.12	\$665.18	\$6,948.94	\$7,614.12	\$146.43
205	2 bdrm	67	52	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$735.94	\$6,127.27	\$926.95	\$735.94	\$7,054.23	\$7,790.17	\$149.81
206	2 bdrm	73	67	\$216.16	\$8.13	\$3,079.38	\$975.60	\$28.13	\$29.56	\$25.32	\$31.49	\$41.63	\$591.27	\$962.39	\$6,675.99	\$1,009.96	\$962.39	\$7,685.95	\$8,634.18	\$166.04
207	3 bdrm	75	67	\$222.08	\$8.35	\$3,163.75	\$1,002.33	\$28.90	\$30.37	\$26.01	\$32.35	\$42.77	\$607.47	\$948.23	\$6,858.89	\$1,037.63	\$948.23	\$7,896.52	\$8,844.76	\$170.09
208	2 bdrm	63	39	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$551.96	\$5,761.47	\$871.61	\$551.96	\$6,633.08	\$7,185.04	\$138.17
209	2 bdrm	63	39	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$551.96	\$5,761.47	\$871.61	\$551.96	\$6,633.08	\$7,185.04	\$138.17
210	2 bdrm	63	39	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$551.96	\$5,761.47	\$871.61	\$551.96	\$6,633.08	\$7,185.04	\$138.17
211	2 bdrm	63	39	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$551.96	\$5,761.47	\$871.61	\$551.96	\$6,633.08	\$7,185.04	\$138.17
212	2 bdrm	65	42	\$192.47	\$7.24	\$2,741.92	\$868.68	\$25.05	\$26.32	\$22.54	\$28.04	\$37.06	\$526.48	\$594.42	\$5,944.37	\$899.28	\$594.42	\$6,843.65	\$7,438.07	\$143.04
301	2 bdrm	69	56	\$204.31	\$7.68	\$2,910.65	\$922.14	\$26.59	\$27.94	\$23.93	\$29.76	\$39.34	\$558.87	\$792.55	\$6,310.18	\$954.62	\$792.55	\$7,264.80	\$8,057.36	\$154.95
302	2 bdrm	66	49	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$693.48	\$6,035.82	\$913.12	\$693.48	\$6,948.94	\$7,642.43	\$146.97
303	2 bdrm	67	49	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$693.48	\$6,127.27	\$926.95	\$693.48	\$7,054.23	\$7,747.71	\$148.99
304	2 bdrm	66	48	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$679.33	\$6,035.82	\$913.12	\$679.33	\$6,948.94	\$7,628.27	\$146.70
305	2 bdrm	67	52	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$735.94	\$6,127.27	\$926.95	\$735.94	\$7,054.23	\$7,790.17	\$149.81
306	2 bdrm	73	68	\$216.16	\$8.13	\$3,079.38	\$975.60	\$28.13	\$29.56	\$25.32	\$31.49	\$41.63	\$591.27	\$962.39	\$6,675.99	\$1,009.96	\$962.39	\$7,685.95	\$8,648.34	\$166.31
307	3 bdrm	75	67	\$222.08	\$8.35	\$3,163.75	\$1,002.33	\$28.90	\$30.37	\$26.01	\$32.35	\$42.77	\$607.47	\$948.23	\$6,858.89	\$1,037.63	\$948.23	\$7,896.52	\$8,844.76	\$170.09
308	2 bdrm	63	40	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$566.11	\$5,761.47	\$871.61	\$566.11	\$6,633.08	\$7,199.19	\$138.45
309	2 bdrm	63	40	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$566.11	\$5,761.47	\$871.61	\$566.11	\$6,633.08	\$7,199.19	\$138.45
310	2 bdrm	63	40	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$566.11	\$5,761.47	\$871.61	\$566.11	\$6,633.08	\$7,199.19	\$138.45
311	2 bdrm	63	39	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$551.96	\$5,761.47	\$871.61	\$551.96	\$6,633.08	\$7,185.04	\$138.17
312	2 bdrm	65	42	\$192.47	\$7.24	\$2,741.92	\$868.68	\$25.05	\$26.32	\$22.54	\$28.04	\$37.06	\$526.48	\$594.42	\$5,944.37	\$899.28	\$594.42	\$6,843.65	\$7,438.07	\$143.04
401	2 bdrm	70	57	\$207.27	\$7.80	\$2,952.83	\$935.51	\$26.97	\$28.35	\$24.28	\$30.19	\$39.91	\$566.97	\$806.71	\$6,401.63	\$968.46	\$806.71	\$7,370.09	\$8,176.80	\$157.25
402	2 bdrm	67	49	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$693.48	\$6,127.27	\$926.95	\$693.48	\$7,054.23	\$7,747.71	\$148.99
403	2 bdrm	67	49	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$693.48	\$6,127.27	\$926.95	\$693.48	\$7,054.23	\$7,747.71	\$148.99

Body Corporate for The Bedford by Mosaic
25 Ferry Street, Kangaroo Point

SCHEDULE OF PROPOSED CONTRIBUTIONS

Total Number of Lots	128
Administrative fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 92.88
Sinking fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 16.20
Insurance contribution per unit of interest lot entitlement (Annual Contribution)	\$ 15.77

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)										A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance
				Body Corporate Management (Including PP&S)	BMG Agreement	Caretaking Agreement	RSM Agreement	GTP Agreement	QFES Agreement	Stormwater Agreement	Parcel Locker Agreement	ESAP Agreement	Utilities Network Agreement							
404	2 bdrm	66	48	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$679.33	\$6,035.82	\$913.12	\$679.33	\$6,948.94	\$7,628.27	\$146.70
405	2 bdrm	68	53	\$201.35	\$7.57	\$2,868.47	\$908.78	\$26.20	\$27.54	\$23.58	\$29.33	\$38.77	\$550.77	\$750.10	\$6,218.73	\$940.79	\$750.10	\$7,159.51	\$7,909.61	\$152.11
406	2 bdrm	73	68	\$216.16	\$8.13	\$3,079.38	\$975.60	\$28.13	\$29.56	\$25.32	\$31.49	\$41.63	\$591.27	\$962.39	\$6,675.99	\$1,009.96	\$962.39	\$7,685.95	\$8,648.34	\$166.31
407	3 bdrm	75	69	\$222.08	\$8.35	\$3,163.75	\$1,002.33	\$28.90	\$30.37	\$26.01	\$32.35	\$42.77	\$607.47	\$976.54	\$6,858.89	\$1,037.63	\$976.54	\$7,896.52	\$8,873.06	\$170.64
408	2 bdrm	64	40	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$566.11	\$5,852.92	\$885.45	\$566.11	\$6,738.37	\$7,304.48	\$140.47
409	2 bdrm	64	40	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$566.11	\$5,852.92	\$885.45	\$566.11	\$6,738.37	\$7,304.48	\$140.47
410	2 bdrm	64	40	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$566.11	\$5,852.92	\$885.45	\$566.11	\$6,738.37	\$7,304.48	\$140.47
411	2 bdrm	63	40	\$186.55	\$7.02	\$2,657.55	\$841.96	\$24.28	\$25.51	\$21.85	\$27.17	\$35.92	\$510.28	\$566.11	\$5,761.47	\$871.61	\$566.11	\$6,633.08	\$7,199.19	\$138.45
412	2 bdrm	65	43	\$192.47	\$7.24	\$2,741.92	\$868.68	\$25.05	\$26.32	\$22.54	\$28.04	\$37.06	\$526.48	\$608.57	\$5,944.37	\$899.28	\$608.57	\$6,843.65	\$7,452.22	\$143.31
501	2 bdrm	70	58	\$207.27	\$7.80	\$2,952.83	\$935.51	\$26.97	\$28.35	\$24.28	\$30.19	\$39.91	\$566.97	\$820.86	\$6,401.63	\$968.46	\$820.86	\$7,370.09	\$8,190.95	\$157.52
502	2 bdrm	67	50	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$707.64	\$6,127.27	\$926.95	\$707.64	\$7,054.23	\$7,761.87	\$149.27
503	2 bdrm	67	50	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$707.64	\$6,127.27	\$926.95	\$707.64	\$7,054.23	\$7,761.87	\$149.27
504	2 bdrm	66	49	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$693.48	\$6,035.82	\$913.12	\$693.48	\$6,948.94	\$7,642.43	\$146.97
505	2 bdrm	68	54	\$201.35	\$7.57	\$2,868.47	\$908.78	\$26.20	\$27.54	\$23.58	\$29.33	\$38.77	\$550.77	\$764.25	\$6,218.73	\$940.79	\$764.25	\$7,159.51	\$7,923.76	\$152.38
506	2 bdrm	73	69	\$216.16	\$8.13	\$3,079.38	\$975.60	\$28.13	\$29.56	\$25.32	\$31.49	\$41.63	\$591.27	\$976.54	\$6,675.99	\$1,009.96	\$976.54	\$7,685.95	\$8,662.49	\$166.59
507	3 bdrm	76	69	\$225.04	\$8.46	\$3,205.93	\$1,015.69	\$29.29	\$30.78	\$26.36	\$32.78	\$43.34	\$615.57	\$976.54	\$6,950.34	\$1,051.47	\$976.54	\$8,001.81	\$8,978.35	\$172.66
508	2 bdrm	64	41	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$580.26	\$5,852.92	\$885.45	\$580.26	\$6,738.37	\$7,318.63	\$140.74
509	2 bdrm	64	41	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$580.26	\$5,852.92	\$885.45	\$580.26	\$6,738.37	\$7,318.63	\$140.74
510	2 bdrm	64	41	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$580.26	\$5,852.92	\$885.45	\$580.26	\$6,738.37	\$7,318.63	\$140.74
511	2 bdrm	64	41	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$580.26	\$5,852.92	\$885.45	\$580.26	\$6,738.37	\$7,318.63	\$140.74
512	2 bdrm	65	44	\$192.47	\$7.24	\$2,741.92	\$868.68	\$25.05	\$26.32	\$22.54	\$28.04	\$37.06	\$526.48	\$622.72	\$5,944.37	\$899.28	\$622.72	\$6,843.65	\$7,466.37	\$143.58
601	2 bdrm	70	58	\$207.27	\$7.80	\$2,952.83	\$935.51	\$26.97	\$28.35	\$24.28	\$30.19	\$39.91	\$566.97	\$820.86	\$6,401.63	\$968.46	\$820.86	\$7,370.09	\$8,190.95	\$157.52
602	2 bdrm	67	51	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$721.79	\$6,127.27	\$926.95	\$721.79	\$7,054.23	\$7,776.02	\$149.54
603	2 bdrm	67	51	\$198.39	\$7.46	\$2,826.28	\$895.41	\$25.82	\$27.13	\$23.24	\$28.90	\$38.20	\$542.67	\$721.79	\$6,127.27	\$926.95	\$721.79	\$7,054.23	\$7,776.02	\$149.54
604	2 bdrm	66	50	\$195.43	\$7.35	\$2,784.10	\$882.05	\$25.43	\$26.73	\$22.89	\$28.47	\$37.63	\$534.58	\$707.64	\$6,035.82	\$913.12	\$707.64	\$6,948.94	\$7,656.58	\$147.24
605	2 bdrm	68	55	\$201.35	\$7.57	\$2,868.47	\$908.78	\$26.20	\$27.54	\$23.58	\$29.33	\$38.77	\$550.77	\$778.40	\$6,218.73	\$940.79	\$778.40	\$7,159.51	\$7,937.92	\$152.65
606	2 bdrm	74	70	\$219.12	\$8.24	\$3,121.57	\$988.96	\$28.52	\$29.97	\$25.66	\$31.92	\$42.20	\$599.37	\$990.69	\$6,767.44	\$1,023.80	\$990.69	\$7,781.24	\$8,781.93	\$168.88
607	3 bdrm	76	71	\$225.04	\$8.46	\$3,205.93	\$1,015.69	\$29.29	\$30.78	\$26.36	\$32.78	\$43.34	\$615.57	\$1,004.85	\$6,950.34	\$1,051.47	\$1,004.85	\$8,001.81	\$9,006.66	\$173.20
608	2 bdrm	64	42	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$594.42	\$5,852.92	\$885.45	\$594.42	\$6,738.37	\$7,332.78	\$141.02
609	2 bdrm	64	42	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$594.42	\$5,852.92	\$885.45	\$594.42	\$6,738.37	\$7,332.78	\$141.02
610	2 bdrm	64	42	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$594.42	\$5,852.92	\$885.45	\$594.42	\$6,738.37	\$7,332.78	\$141.02
611	2 bdrm	64	41	\$189.51	\$7.13	\$2,699.73	\$855.32	\$24.66	\$25.92	\$22.20	\$27.61	\$36.49	\$518.38	\$580.26	\$5,852.92	\$885.45	\$580.26	\$6,738.37	\$7,318.63	\$140.74
612	2 bdrm	65	45	\$192.47	\$7.24	\$2,741.92	\$868.68	\$25.05	\$26.32	\$22.54	\$28.04	\$37.06	\$526.48	\$636.87	\$5,944.37	\$899.28	\$636.87	\$6,843.65	\$7,480.53	\$143.86
701	3 bdrm	85	95	\$251.69	\$9.47	\$3,585.58	\$1,135.97	\$32.75	\$34.42	\$29.48	\$36.66	\$48.47	\$688.47	\$1,344.51	\$7,773.41	\$1,175.98	\$1,344.51	\$8,949.39	\$10,293.90	\$197.96
702	3 bdrm	81	86	\$239.85	\$9.02	\$3,416.85	\$1,082.51	\$31.21	\$32.80	\$28.09	\$34.94	\$46.19	\$656.07	\$1,217.14	\$7,407.60	\$1,120.64	\$1,217.14	\$8,528.25	\$9,745.38	\$187.41
703	3 bdrm	83	90	\$245.77	\$9.24	\$3,501.22	\$1,109.24	\$31.98	\$33.61	\$28.78	\$35.80	\$47.33	\$672.27	\$1,273.75	\$7,590.50	\$1,148.31	\$1,273.75	\$8,738.82	\$10,012.57	\$192.55
704	3 bdrm	89	108	\$263.53	\$9.91	\$3,754.32	\$1,189.43	\$34.30	\$36.04	\$30.87	\$38.39	\$50.75	\$720.87	\$1,528.50	\$8,139.22	\$1,231.33	\$1,528.50	\$9,370.54	\$10,899.04	\$209.60

Body Corporate for The Bedford by Mosaic
25 Ferry Street, Kangaroo Point

SCHEDULE OF PROPOSED CONTRIBUTIONS

Total Number of Lots	128
Administrative fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 92.88
Sinking fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 16.20
Insurance contribution per unit of interest lot entitlement (Annual Contribution)	\$ 15.77

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)										A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance
				Body Corporate Management (Including PP&S)	BMG Agreement	Caretaking Agreement	RSM Agreement	GTP Agreement	QFES Agreement	Stormwater Agreement	Parcel Locker Agreement	ESAP Agreement	Utilities Network Agreement							
705	3 bdrm	90	110	\$266.50	\$10.02	\$3,796.50	\$1,202.79	\$34.68	\$36.45	\$31.21	\$38.82	\$51.32	\$728.97	\$1,556.80	\$8,230.67	\$1,245.16	\$1,556.80	\$9,475.83	\$11,032.63	\$212.17
706	2 bdrm	72	66	\$213.20	\$8.02	\$3,037.20	\$962.24	\$27.74	\$29.16	\$24.97	\$31.06	\$41.06	\$583.17	\$934.08	\$6,584.53	\$996.13	\$934.08	\$7,580.66	\$8,514.74	\$163.75
707	2 bdrm	74	74	\$219.12	\$8.24	\$3,121.57	\$988.96	\$28.52	\$29.97	\$25.66	\$31.92	\$42.20	\$599.37	\$1,047.30	\$6,767.44	\$1,023.80	\$1,047.30	\$7,791.24	\$8,838.54	\$169.97
708	3 bdrm	87	99	\$257.61	\$9.69	\$3,669.95	\$1,162.70	\$33.52	\$35.23	\$30.17	\$37.53	\$49.61	\$704.67	\$1,401.12	\$7,956.31	\$1,203.66	\$1,401.12	\$9,159.97	\$10,561.09	\$203.10
801	3 bdrm	85	96	\$251.69	\$9.47	\$3,585.58	\$1,135.97	\$32.75	\$34.42	\$29.48	\$36.66	\$48.47	\$688.47	\$1,358.66	\$7,773.41	\$1,175.98	\$1,358.66	\$8,949.39	\$10,308.06	\$198.23
802	3 bdrm	81	86	\$239.85	\$9.02	\$3,416.85	\$1,082.51	\$31.21	\$32.80	\$28.09	\$34.94	\$46.19	\$656.07	\$1,217.14	\$7,407.60	\$1,120.64	\$1,217.14	\$8,528.25	\$9,745.38	\$187.41
803	3 bdrm	83	90	\$245.77	\$9.24	\$3,501.22	\$1,109.24	\$31.98	\$33.61	\$28.78	\$35.80	\$47.33	\$672.27	\$1,273.75	\$7,590.50	\$1,148.31	\$1,273.75	\$8,738.82	\$10,012.57	\$192.55
804	3 bdrm	89	109	\$263.53	\$9.91	\$3,754.32	\$1,189.43	\$34.30	\$36.04	\$30.87	\$38.39	\$50.75	\$720.87	\$1,542.65	\$8,139.22	\$1,231.33	\$1,542.65	\$9,370.54	\$10,913.19	\$209.87
805	3 bdrm	90	110	\$266.50	\$10.02	\$3,796.50	\$1,202.79	\$34.68	\$36.45	\$31.21	\$38.82	\$51.32	\$728.97	\$1,556.80	\$8,230.67	\$1,245.16	\$1,556.80	\$9,475.83	\$11,032.63	\$212.17
806	2 bdrm	72	67	\$213.20	\$8.02	\$3,037.20	\$962.24	\$27.74	\$29.16	\$24.97	\$31.06	\$41.06	\$583.17	\$948.23	\$6,584.53	\$996.13	\$948.23	\$7,580.66	\$8,528.90	\$164.02
807	2 bdrm	75	75	\$222.08	\$8.35	\$3,163.75	\$1,002.33	\$28.90	\$30.37	\$26.01	\$32.35	\$42.77	\$607.47	\$1,061.46	\$6,858.89	\$1,037.63	\$1,061.46	\$7,896.52	\$8,957.98	\$172.27
808	3 bdrm	87	100	\$257.61	\$9.69	\$3,669.95	\$1,162.70	\$33.52	\$35.23	\$30.17	\$37.53	\$49.61	\$704.67	\$1,415.28	\$7,956.31	\$1,203.66	\$1,415.28	\$9,159.97	\$10,575.24	\$203.37
901	3 bdrm	85	97	\$251.69	\$9.47	\$3,585.58	\$1,135.97	\$32.75	\$34.42	\$29.48	\$36.66	\$48.47	\$688.47	\$1,372.82	\$7,773.41	\$1,175.98	\$1,372.82	\$8,949.39	\$10,322.21	\$198.50
902	3 bdrm	81	87	\$239.85	\$9.02	\$3,416.85	\$1,082.51	\$31.21	\$32.80	\$28.09	\$34.94	\$46.19	\$656.07	\$1,231.29	\$7,407.60	\$1,120.64	\$1,231.29	\$8,528.25	\$9,759.53	\$187.68
903	3 bdrm	83	91	\$245.77	\$9.24	\$3,501.22	\$1,109.24	\$31.98	\$33.61	\$28.78	\$35.80	\$47.33	\$672.27	\$1,287.90	\$7,590.50	\$1,148.31	\$1,287.90	\$8,738.82	\$10,026.72	\$192.82
904	3 bdrm	89	110	\$263.53	\$9.91	\$3,754.32	\$1,189.43	\$34.30	\$36.04	\$30.87	\$38.39	\$50.75	\$720.87	\$1,556.80	\$8,139.22	\$1,231.33	\$1,556.80	\$9,370.54	\$10,927.34	\$210.14
905	3 bdrm	90	111	\$266.50	\$10.02	\$3,796.50	\$1,202.79	\$34.68	\$36.45	\$31.21	\$38.82	\$51.32	\$728.97	\$1,570.96	\$8,230.67	\$1,245.16	\$1,570.96	\$9,475.83	\$11,046.78	\$212.44
906	2 bdrm	72	68	\$213.20	\$8.02	\$3,037.20	\$962.24	\$27.74	\$29.16	\$24.97	\$31.06	\$41.06	\$583.17	\$962.39	\$6,584.53	\$996.13	\$962.39	\$7,580.66	\$8,543.05	\$164.29
907	2 bdrm	75	76	\$222.08	\$8.35	\$3,163.75	\$1,002.33	\$28.90	\$30.37	\$26.01	\$32.35	\$42.77	\$607.47	\$1,075.61	\$6,858.89	\$1,037.63	\$1,075.61	\$7,896.52	\$8,972.13	\$172.54
908	3 bdrm	87	101	\$257.61	\$9.69	\$3,669.95	\$1,162.70	\$33.52	\$35.23	\$30.17	\$37.53	\$49.61	\$704.67	\$1,429.43	\$7,956.31	\$1,203.66	\$1,429.43	\$9,159.97	\$10,589.40	\$203.64
1001	3 bdrm	86	97	\$254.65	\$9.58	\$3,627.77	\$1,149.34	\$33.14	\$34.83	\$29.83	\$37.09	\$49.04	\$696.57	\$1,372.82	\$7,864.86	\$1,189.82	\$1,372.82	\$9,054.68	\$10,427.50	\$200.53
1002	3 bdrm	82	88	\$242.81	\$9.13	\$3,459.03	\$1,095.88	\$31.60	\$33.21	\$28.44	\$35.37	\$46.76	\$664.17	\$1,245.44	\$7,499.05	\$1,134.48	\$1,245.44	\$8,633.53	\$9,878.97	\$189.98
1003	3 bdrm	83	92	\$245.77	\$9.24	\$3,501.22	\$1,109.24	\$31.98	\$33.61	\$28.78	\$35.80	\$47.33	\$672.27	\$1,302.05	\$7,590.50	\$1,148.31	\$1,302.05	\$8,738.82	\$10,040.87	\$193.09
1004	3 bdrm	90	112	\$266.50	\$10.02	\$3,796.50	\$1,202.79	\$34.68	\$36.45	\$31.21	\$38.82	\$51.32	\$728.97	\$1,585.11	\$8,230.67	\$1,245.16	\$1,585.11	\$9,475.83	\$11,060.94	\$212.71
1005	3 bdrm	91	113	\$269.46	\$10.13	\$3,838.68	\$1,216.16	\$35.07	\$36.85	\$31.56	\$39.25	\$51.89	\$737.07	\$1,599.26	\$8,322.12	\$1,259.00	\$1,599.26	\$9,581.11	\$11,180.38	\$215.01
1006	2 bdrm	73	70	\$216.16	\$8.13	\$3,079.38	\$975.60	\$28.13	\$29.56	\$25.32	\$31.49	\$41.63	\$591.27	\$990.69	\$6,675.99	\$1,009.96	\$990.69	\$7,685.95	\$8,676.64	\$166.86
1007	2 bdrm	75	77	\$222.08	\$8.35	\$3,163.75	\$1,002.33	\$28.90	\$30.37	\$26.01	\$32.35	\$42.77	\$607.47	\$1,089.76	\$6,858.89	\$1,037.63	\$1,089.76	\$7,896.52	\$8,986.29	\$172.81
1008	3 bdrm	87	102	\$257.61	\$9.69	\$3,669.95	\$1,162.70	\$33.52	\$35.23	\$30.17	\$37.53	\$49.61	\$704.67	\$1,443.58	\$7,956.31	\$1,203.66	\$1,443.58	\$9,159.97	\$10,603.55	\$203.91

Body Corporate for The Bedford by Mosaic
25 Ferry Street, Kangaroo Point

SCHEDULE OF PROPOSED CONTRIBUTIONS

Total Number of Lots	128
Administrative fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 92.88
Sinking fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 16.20
Insurance contribution per unit of interest lot entitlement (Annual Contribution)	\$ 15.77

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)										A	B	C	(A)	(B + C)	(A + B + C)	Total Annual Contribution Incl. Insurance	Total Weekly Contribution Including Insurance	
				Body Corporate Management (Including PP&S)	BMG Agreement	Caretaking Agreement	RSM Agreement	GTP Agreement	QFES Agreement	Stormwater Agreement	Parcel Locker Agreement	ESAP Agreement	Utilities Network Agreement									
1101	3 bdrm	87	101	\$257.61	\$9.69	\$3,669.95	\$1,162.70	\$33.52	\$35.23	\$30.17	\$37.53	\$49.61	\$704.67	\$1,429.43	\$7,956.31	\$1,203.66	\$1,429.43	\$9,159.97	\$10,589.40	\$203.64		
1102	3 bdrm	82	90	\$242.81	\$9.13	\$3,459.03	\$1,095.88	\$31.60	\$33.21	\$28.44	\$35.37	\$46.76	\$664.17	\$1,273.75	\$7,499.05	\$1,134.48	\$1,273.75	\$8,633.53	\$9,907.28	\$190.52		
1103	3 bdrm	84	94	\$248.73	\$9.36	\$3,543.40	\$1,122.61	\$32.37	\$34.02	\$29.13	\$36.23	\$47.90	\$680.37	\$1,330.36	\$7,681.96	\$1,162.15	\$1,330.36	\$8,844.11	\$10,174.47	\$195.66		
1104	3 bdrm	91	115	\$269.46	\$10.13	\$3,838.68	\$1,216.16	\$35.07	\$36.85	\$31.56	\$39.25	\$51.89	\$737.07	\$1,627.57	\$8,322.12	\$1,259.00	\$1,627.57	\$9,581.11	\$11,208.68	\$215.55		
1105	3 bdrm	91	116	\$269.46	\$10.13	\$3,838.68	\$1,216.16	\$35.07	\$36.85	\$31.56	\$39.25	\$51.89	\$737.07	\$1,641.72	\$8,322.12	\$1,259.00	\$1,641.72	\$9,581.11	\$11,222.83	\$215.82		
1106	2 bdrm	73	72	\$216.16	\$8.13	\$3,079.38	\$975.60	\$28.13	\$29.56	\$25.32	\$31.49	\$41.63	\$591.27	\$1,019.00	\$6,675.99	\$1,009.96	\$1,019.00	\$7,685.95	\$8,704.95	\$167.40		
1107	2 bdrm	76	80	\$225.04	\$8.46	\$3,205.93	\$1,015.69	\$29.29	\$30.78	\$26.36	\$32.78	\$43.34	\$615.57	\$1,132.22	\$6,950.34	\$1,051.47	\$1,132.22	\$8,001.81	\$9,134.03	\$175.65		
1108	3 bdrm	88	106	\$260.57	\$9.80	\$3,712.13	\$1,176.07	\$33.91	\$35.64	\$30.52	\$37.96	\$50.18	\$712.77	\$1,500.19	\$8,047.76	\$1,217.49	\$1,500.19	\$9,265.25	\$10,765.45	\$207.03		
1201	3 bdrm	97	133	\$287.22	\$10.80	\$4,091.78	\$1,296.35	\$37.38	\$39.28	\$33.64	\$41.84	\$55.31	\$785.66	\$1,882.32	\$8,870.83	\$1,342.01	\$1,882.32	\$10,212.84	\$12,095.15	\$232.60		
1202	3 bdrm	102	148	\$302.03	\$11.36	\$4,302.70	\$1,363.17	\$39.30	\$41.31	\$35.37	\$44.00	\$58.16	\$826.16	\$2,094.61	\$9,328.09	\$1,411.18	\$2,094.61	\$10,739.27	\$12,833.88	\$246.81		
1203	3 bdrm	109	169	\$322.76	\$12.14	\$4,597.98	\$1,456.72	\$42.00	\$44.14	\$37.80	\$47.02	\$62.15	\$882.86	\$2,391.82	\$9,968.25	\$1,508.03	\$2,391.82	\$11,476.28	\$13,868.10	\$266.69		
1204	3 bdrm	109	168	\$322.76	\$12.14	\$4,597.98	\$1,456.72	\$42.00	\$44.14	\$37.80	\$47.02	\$62.15	\$882.86	\$2,377.66	\$9,968.25	\$1,508.03	\$2,377.66	\$11,476.28	\$13,853.94	\$266.42		
1205	3 bdrm	103	168	\$304.99	\$11.47	\$4,344.88	\$1,376.53	\$39.69	\$41.71	\$35.72	\$44.43	\$58.73	\$834.26	\$2,377.66	\$9,419.54	\$1,425.02	\$2,377.66	\$10,844.56	\$13,222.22	\$254.27		
1206	3 bdrm	89	102	\$263.53	\$9.91	\$3,754.32	\$1,189.43	\$34.30	\$36.04	\$30.87	\$38.39	\$50.75	\$720.87	\$1,443.58	\$8,139.22	\$1,231.33	\$1,443.58	\$9,370.54	\$10,814.12	\$207.96		
1301	3 bdrm	97	132	\$287.22	\$10.80	\$4,091.78	\$1,296.35	\$37.38	\$39.28	\$33.64	\$41.84	\$55.31	\$785.66	\$1,868.16	\$8,870.83	\$1,342.01	\$1,868.16	\$10,212.84	\$12,081.00	\$232.33		
1302	3 bdrm	103	150	\$304.99	\$11.47	\$4,344.88	\$1,376.53	\$39.69	\$41.71	\$35.72	\$44.43	\$58.73	\$834.26	\$2,122.91	\$9,419.54	\$1,425.02	\$2,122.91	\$10,844.56	\$12,967.47	\$249.37		
1303	3 bdrm	110	171	\$325.72	\$12.25	\$4,640.17	\$1,470.08	\$42.39	\$44.55	\$38.15	\$47.45	\$62.72	\$890.96	\$2,420.12	\$10,059.70	\$1,521.86	\$2,420.12	\$11,581.57	\$14,001.69	\$269.26		
1304	3 bdrm	110	169	\$325.72	\$12.25	\$4,640.17	\$1,470.08	\$42.39	\$44.55	\$38.15	\$47.45	\$62.72	\$890.96	\$2,391.82	\$10,059.70	\$1,521.86	\$2,391.82	\$11,581.57	\$13,973.38	\$268.72		
1305	3 bdrm	87	103	\$257.61	\$9.69	\$3,669.95	\$1,162.70	\$33.52	\$35.23	\$30.17	\$37.53	\$49.61	\$704.67	\$1,457.73	\$7,956.31	\$1,203.66	\$1,457.73	\$9,159.97	\$10,617.70	\$204.19		
1306	3 bdrm	97	134	\$287.22	\$10.80	\$4,091.78	\$1,296.35	\$37.38	\$39.28	\$33.64	\$41.84	\$55.31	\$785.66	\$1,896.47	\$8,870.83	\$1,342.01	\$1,896.47	\$10,212.84	\$12,109.31	\$232.87		
1401	3 bdrm	98	137	\$290.18	\$10.91	\$4,133.97	\$1,309.71	\$37.76	\$39.69	\$33.99	\$42.27	\$55.88	\$793.76	\$1,938.93	\$8,962.28	\$1,355.84	\$1,938.93	\$10,318.12	\$12,257.05	\$235.71		
1402	3 bdrm	103	152	\$304.99	\$11.47	\$4,344.88	\$1,376.53	\$39.69	\$41.71	\$35.72	\$44.43	\$58.73	\$834.26	\$2,151.22	\$9,419.54	\$1,425.02	\$2,151.22	\$10,844.56	\$12,995.78	\$249.92		
1403	3 bdrm	110	174	\$325.72	\$12.25	\$4,640.17	\$1,470.08	\$42.39	\$44.55	\$38.15	\$47.45	\$62.72	\$890.96	\$2,462.58	\$10,059.70	\$1,521.86	\$2,462.58	\$11,581.57	\$14,044.15	\$270.08		
1404	3 bdrm	110	173	\$325.72	\$12.25	\$4,640.17	\$1,470.08	\$42.39	\$44.55	\$38.15	\$47.45	\$62.72	\$890.96	\$2,448.43	\$10,059.70	\$1,521.86	\$2,448.43	\$11,581.57	\$14,029.99	\$269.81		
1405	3 bdrm	87	107	\$257.61	\$9.69	\$3,669.95	\$1,162.70	\$33.52	\$35.23	\$30.17	\$37.53	\$49.61	\$704.67	\$1,514.34	\$7,956.31	\$1,203.66	\$1,514.34	\$9,159.97	\$10,674.31	\$205.28		
1406	3 bdrm	97	137	\$287.22	\$10.80	\$4,091.78	\$1,296.35	\$37.38	\$39.28	\$33.64	\$41.84	\$55.31	\$785.66	\$1,938.93	\$8,870.83	\$1,342.01	\$1,938.93	\$10,212.84	\$12,151.76	\$233.69		
128		9877	9904	\$29,246.40	\$1,100.00	\$416,644.66	\$132,000.00	\$3,806.00	\$4,000.00	\$3,425.40	\$4,260.30	\$5,632.00	\$80,000.00	\$140,168.88	\$ 903,270.03	\$ 136,649.44	\$ 140,168.88	\$ 1,039,919.47	\$ 1,180,088.35	\$ 22,694.01		
MAX		110	174																MAX	\$14,044.15	\$270.08	
MIN		63	39																	MIN	\$7,185.04	\$138.17
MEAN		77	77																	MEAN	\$9,219.44	\$177.30

Please note the figures above are inclusive of GST