

Body Corporate for Sophia by Mosaic
1357 GOLD COAST HIGHWAY, PALM BEACH QLD 4221

SCHEDULE OF PROPOSED CONTRIBUTIONS	
Total Number of Lots	32
Administrative fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 44,2091
Sinking fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 4,0124
Insurance contribution per unit of interest lot entitlement (Annual Contribution)	\$ 11,0364

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)								A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance
				Body Corporate Management (Including PP&S)	Caretaking Agreement	QFES Agreement	Stormwater (Ocean Protect) Agreement	Waste Agreement	ESAP Agreement	Bulk Embedded Network Agreement	Solar Licence Agreement							
101	3 bdrm	365	386	\$340.71	\$6,938.17	\$128.15	\$388.57	\$604.12	\$109.84	\$915.34	-\$48.33	\$4,260.06	\$16,136.34	\$1,464.54	\$4,260.06	\$17,600.88	\$21,860.94	\$420.40
102	3 bdrm	351	375	\$327.64	\$6,672.05	\$123.23	\$373.67	\$580.95	\$105.63	\$880.23	-\$46.48	\$4,138.66	\$15,517.41	\$1,408.37	\$4,138.66	\$16,925.78	\$21,064.44	\$405.09
201	3 bdrm	365	398	\$340.71	\$6,938.17	\$128.15	\$388.57	\$604.12	\$109.84	\$915.34	-\$48.33	\$4,392.50	\$16,136.34	\$1,464.54	\$4,392.50	\$17,600.88	\$21,993.38	\$422.95
202	3 bdrm	357	383	\$333.24	\$6,786.10	\$125.34	\$380.06	\$590.88	\$107.43	\$895.28	-\$47.27	\$4,226.95	\$15,782.67	\$1,432.44	\$4,226.95	\$17,215.11	\$21,442.06	\$412.35
301	3 bdrm	367	403	\$342.58	\$6,976.19	\$128.85	\$390.70	\$607.43	\$110.44	\$920.35	-\$48.59	\$4,447.68	\$16,224.76	\$1,472.56	\$4,447.68	\$17,697.32	\$22,145.00	\$425.87
302	3 bdrm	363	394	\$338.84	\$6,900.15	\$127.45	\$386.44	\$600.81	\$109.24	\$910.32	-\$48.07	\$4,348.35	\$16,047.92	\$1,456.52	\$4,348.35	\$17,504.44	\$21,852.79	\$420.25
303	3 bdrm	247	200	\$230.56	\$4,695.15	\$86.72	\$262.95	\$408.82	\$74.33	\$619.42	-\$32.71	\$2,207.28	\$10,919.66	\$991.07	\$2,207.28	\$11,910.73	\$14,118.02	\$271.50
304	2 bdrm	197	115	\$183.89	\$3,744.71	\$69.16	\$209.72	\$326.06	\$59.28	\$494.03	-\$26.08	\$1,269.19	\$8,709.20	\$790.45	\$1,269.19	\$9,499.65	\$10,768.84	\$207.09
401	3 bdrm	377	422	\$351.91	\$7,166.28	\$132.36	\$401.35	\$623.98	\$113.45	\$945.43	-\$49.92	\$4,657.37	\$16,666.85	\$1,512.69	\$4,657.37	\$18,179.54	\$22,836.91	\$439.17
402	3 bdrm	372	413	\$347.24	\$7,071.23	\$130.60	\$396.02	\$615.71	\$111.95	\$932.89	-\$49.26	\$4,558.04	\$16,445.80	\$1,492.63	\$4,558.04	\$17,938.43	\$22,496.47	\$432.62
403	3 bdrm	250	208	\$233.36	\$4,752.17	\$87.77	\$266.15	\$413.78	\$75.23	\$626.94	-\$33.10	\$2,295.58	\$11,052.29	\$1,003.11	\$2,295.58	\$12,055.40	\$14,350.97	\$275.98
404	2 bdrm	200	122	\$186.69	\$3,801.74	\$70.22	\$212.92	\$331.03	\$60.19	\$501.55	-\$26.48	\$1,346.44	\$8,841.83	\$802.49	\$1,346.44	\$9,644.32	\$10,990.76	\$211.36
501	3 bdrm	381	430	\$355.65	\$7,242.31	\$133.76	\$405.61	\$630.60	\$114.66	\$955.46	-\$50.45	\$4,745.66	\$16,843.69	\$1,528.74	\$4,745.66	\$18,372.43	\$23,118.09	\$444.58
502	3 bdrm	376	421	\$350.98	\$7,147.27	\$132.01	\$400.28	\$622.33	\$113.15	\$942.92	-\$49.79	\$4,646.33	\$16,622.64	\$1,508.68	\$4,646.33	\$18,131.32	\$22,777.65	\$438.03
503	3 bdrm	252	211	\$235.23	\$4,790.19	\$88.47	\$268.27	\$417.09	\$75.84	\$631.96	-\$33.37	\$2,328.68	\$11,140.71	\$1,011.13	\$2,328.68	\$12,151.84	\$14,480.52	\$278.47
504	2 bdrm	206	134	\$192.29	\$3,915.79	\$72.32	\$219.30	\$340.96	\$61.99	\$516.60	-\$27.28	\$1,478.88	\$9,107.08	\$826.56	\$1,478.88	\$9,933.65	\$11,412.53	\$219.47
601	3 bdrm	384	436	\$358.45	\$7,299.34	\$134.82	\$408.80	\$635.57	\$115.56	\$962.99	-\$50.85	\$4,811.88	\$16,976.31	\$1,540.78	\$4,811.88	\$18,517.09	\$23,328.97	\$448.63
602	3 bdrm	379	426	\$353.78	\$7,204.29	\$133.06	\$403.48	\$627.29	\$114.05	\$950.45	-\$50.18	\$4,701.51	\$16,755.27	\$1,520.71	\$4,701.51	\$18,275.98	\$22,977.50	\$441.87
603	3 bdrm	253	213	\$236.16	\$4,809.20	\$88.83	\$269.34	\$418.75	\$76.14	\$634.47	-\$33.50	\$2,350.76	\$11,184.91	\$1,015.15	\$2,350.76	\$12,200.06	\$14,550.82	\$279.82
604	2 bdrm	207	136	\$193.22	\$3,934.80	\$72.68	\$220.37	\$342.61	\$62.29	\$519.11	-\$27.41	\$1,500.95	\$9,151.29	\$830.57	\$1,500.95	\$9,981.87	\$11,482.82	\$220.82

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				Body Corporate Management (Including PP&S)	Caretaking Agreement	QFES Agreement	Stormwater (Ocean Protect) Agreement	Waste Agreement	ESAP Agreement	Bulk Embedded Network Agreement	Solar Licence Agreement	Annual Replacement Insurance Levy	Administrative Fund	Sinking Fund	Total Annual Contribution by ISLE	Total Annual Contribution by CSLE	Total Annual Contribution Incl. Insurance		
701	3 bdrm	386	441	\$360.31	\$7,337.35	\$135.52	\$410.93	\$638.88	\$116.16	\$968.00	-\$51.11	\$4,867.06	\$17,064.73	\$1,548.80	\$4,867.06	\$18,613.53	\$23,480.59	\$451.55	
702	3 bdrm	382	432	\$356.58	\$7,261.32	\$134.12	\$406.67	\$632.26	\$114.96	\$957.97	-\$50.58	\$4,767.73	\$16,887.90	\$1,532.75	\$4,767.73	\$18,420.65	\$23,188.38	\$445.93	
703	3 bdrm	254	216	\$237.10	\$4,828.21	\$89.18	\$270.40	\$420.40	\$76.44	\$636.97	-\$33.63	\$2,383.87	\$11,229.12	\$1,019.16	\$2,383.87	\$12,248.28	\$14,632.15	\$281.39	
704	2 bdrm	209	139	\$195.09	\$3,972.82	\$73.38	\$222.50	\$345.92	\$62.89	\$524.12	-\$27.67	\$1,534.06	\$9,239.71	\$838.60	\$1,534.06	\$10,078.31	\$11,612.37	\$223.31	
801	3 bdrm	389	447	\$363.11	\$7,394.38	\$136.57	\$414.12	\$643.85	\$117.06	\$975.52	-\$51.51	\$4,933.28	\$17,197.36	\$1,560.84	\$4,933.28	\$18,758.20	\$23,691.48	\$455.61	
802	3 bdrm	384	438	\$358.45	\$7,299.34	\$134.82	\$408.80	\$635.57	\$115.56	\$962.99	-\$50.85	\$4,833.95	\$16,976.31	\$1,540.78	\$4,833.95	\$18,517.09	\$23,351.04	\$449.06	
803	3 bdrm	256	218	\$238.96	\$4,866.22	\$89.88	\$272.53	\$423.71	\$77.04	\$641.99	-\$33.90	\$2,405.94	\$11,317.54	\$1,027.18	\$2,405.94	\$12,344.73	\$14,750.67	\$283.67	
804	2 bdrm	210	142	\$196.03	\$3,991.82	\$73.73	\$223.56	\$347.58	\$63.20	\$526.63	-\$27.81	\$1,567.17	\$9,283.92	\$842.61	\$1,567.17	\$10,126.53	\$11,693.71	\$224.88	
901	3 bdrm	393	455	\$366.85	\$7,470.41	\$137.98	\$418.38	\$650.47	\$118.27	\$985.56	-\$52.04	\$5,021.57	\$17,374.20	\$1,576.89	\$5,021.57	\$18,951.08	\$23,972.66	\$461.01	
902	3 bdrm	388	445	\$362.18	\$7,375.37	\$136.22	\$413.06	\$642.19	\$116.76	\$973.02	-\$51.38	\$4,911.21	\$17,153.15	\$1,556.83	\$4,911.21	\$18,709.98	\$23,621.18	\$454.25	
903	3 bdrm	258	224	\$240.83	\$4,904.24	\$90.58	\$274.66	\$427.02	\$77.64	\$647.01	-\$34.16	\$2,472.16	\$11,405.96	\$1,035.21	\$2,472.16	\$12,441.17	\$14,913.33	\$286.79	
904	2 bdrm	211	144	\$196.96	\$4,010.83	\$74.08	\$224.63	\$349.23	\$63.50	\$529.14	-\$27.94	\$1,589.24	\$9,328.13	\$846.62	\$1,589.24	\$10,174.76	\$11,764.00	\$226.23	
32		9969	9967	\$9,305.60	\$189,497.62	\$3,500.00	\$10,612.80	\$16,500.00	\$3,000.00	\$25,000.00	-\$1,320.00	\$ 110,000.00	\$ 440,721.02	\$ 40,000.00	\$ 110,000.00	\$ 480,721.02	\$ 590,721.02	\$ 11,360.02	
MAX		393	455														MAX	\$ 23,972.66	\$ 461.01
MIN		197	115														MIN	\$ 10,768.84	\$ 207.09
MEAN		312	311														MEAN	\$ 18,460.03	\$ 355.00

Please note the figures above are inclusive of GST